



## Vocational Rehabilitation Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2004

|     |                                     | DVR                             |   |  |   |  |   |   |   |              |
|-----|-------------------------------------|---------------------------------|---|--|---|--|---|---|---|--------------|
|     | Service                             | Vocational Rehabilitation Total | Independent Living Case Management                        | Medical and Psychological Services                       | Personal Support Services                               | Placement Support (Work Support)                         | Training, Education, and Supplies                         | Vocational Assessments (Job Skills)                     | Vocational Rehab Case Mgt                               |              |
| DVR | Vocational Rehabilitation Total     |                                 | 41<br>95%<br>\$401,083<br>95%<br>\$9,783<br>99.43         | 1,521<br>100%<br>\$1,798,896<br>100%<br>\$1,183<br>99.94 | 4,473<br>100%<br>\$2,668,324<br>100%<br>\$597<br>100.01 | 2,547<br>100%<br>\$4,190,364<br>100%<br>\$1,645<br>99.94 | 4,017<br>100%<br>\$8,500,015<br>100%<br>\$2,116<br>100.09 | 9,111<br>100%<br>\$3,665,773<br>100%<br>\$402<br>100.12 | 25,210<br>86%<br>\$19,400,127<br>86%<br>\$770<br>100.55 |              |
|     | Independent Living Case Management  |                                 | 41<br>0%<br>\$576,536<br>1%<br>\$14,062<br>951.85         | 15<br>1%<br>\$30,940<br>2%<br>\$2,063<br>174.30          | 14<br>0%<br>\$56,176<br>2%<br>\$4,013<br>672.73         | 5<br>0%<br>\$12,224<br>0%<br>\$2,445<br>148.52           | 9<br>0%<br>\$30,145<br>0%<br>\$3,349<br>158.43            | 16<br>0%<br>\$22,022<br>1%<br>\$1,376<br>342.50         | 27<br>0%<br>\$23,945<br>0%<br>\$887<br>115.88           |              |
|     | Medical and Psychological Services  |                                 | 1,521<br>5%<br>\$6,971,734<br>16%<br>\$4,584<br>310.27    | 15<br>35%<br>\$184,168<br>44%<br>\$12,278<br>124.79      | 835<br>19%<br>\$711,371<br>27%<br>\$852<br>142.83       | 293<br>11%<br>\$622,157<br>15%<br>\$2,123<br>128.99      | 733<br>18%<br>\$1,734,023<br>20%<br>\$2,366<br>111.90     | 699<br>8%<br>\$506,139<br>14%<br>\$724<br>180.19        | 1,506<br>5%<br>\$1,414,979<br>6%<br>\$940<br>122.77     |              |
|     | Personal Support Services           |                                 | 4,473<br>15%<br>\$15,855,571<br>36%<br>\$3,545<br>239.94  | 14<br>33%<br>\$58,340<br>14%<br>\$4,167<br>42.36         | 835<br>55%<br>\$961,171<br>53%<br>\$1,151<br>97.27      | 1,122<br>44%<br>\$1,925,793<br>46%<br>\$1,716<br>104.27  | 2,146<br>53%<br>\$4,848,702<br>57%<br>\$2,259<br>106.87   | 1,481<br>16%<br>\$1,255,686<br>34%<br>\$848<br>210.99   | 4,447<br>15%<br>\$4,137,554<br>18%<br>\$930<br>121.57   |              |
|     | Placement Support (Work Support)    |                                 | 2,547<br>9%<br>\$9,379,161<br>21%<br>\$3,682<br>249.27    | 5<br>12%<br>\$1,763<br>0%<br>\$353<br>3.58               | 293<br>19%<br>\$292,543<br>16%<br>\$998<br>84.37        | 1,122<br>25%<br>\$587,860<br>22%<br>\$524<br>87.84       | 729<br>18%<br>\$1,244,790<br>15%<br>\$1,708<br>80.77      | 806<br>9%<br>\$890,180<br>24%<br>\$1,104<br>274.83      | 2,515<br>9%<br>\$2,171,660<br>10%<br>\$863<br>112.83    |              |
|     | Training, Education, and Supplies   |                                 | 4,017<br>14%<br>\$17,164,847<br>39%<br>\$4,273<br>289.24  | 9<br>21%<br>\$61,247<br>14%<br>\$6,805<br>69.17          | 733<br>48%<br>\$851,297<br>47%<br>\$1,161<br>98.14      | 2,146<br>48%<br>\$1,648,104<br>62%<br>\$768<br>128.76    | 729<br>29%<br>\$1,391,444<br>33%<br>\$1,909<br>115.95     | 1,095<br>12%<br>\$784,504<br>21%<br>\$716<br>178.28     | 4,006<br>14%<br>\$3,928,236<br>17%<br>\$981<br>128.13   |              |
|     | Vocational Assessments (Job Skills) |                                 | 9,111<br>31%<br>\$16,066,800<br>37%<br>\$1,763<br>119.37  | 16<br>37%<br>\$105,909<br>25%<br>\$6,619<br>67.28        | 699<br>46%<br>\$871,434<br>48%<br>\$1,247<br>105.35     | 1,481<br>33%<br>\$887,656<br>33%<br>\$599<br>100.49      | 806<br>32%<br>\$1,235,721<br>29%<br>\$1,533<br>93.14      | 1,095<br>27%<br>\$2,169,337<br>26%<br>\$1,981<br>93.71  | 9,037<br>31%<br>\$7,130,971<br>32%<br>\$789<br>103.11   |              |
|     | Vocational Rehab Case Mgt           |                                 | 25,210<br>85%<br>\$40,221,515<br>92%<br>\$1,595<br>108.00 | 27<br>63%<br>\$92,451<br>22%<br>\$3,424<br>34.80         | 1,506<br>99%<br>\$1,787,638<br>99%<br>\$1,187<br>100.30 | 4,447<br>99%<br>\$2,661,411<br>100%<br>\$598<br>100.34   | 2,515<br>99%<br>\$4,148,060<br>99%<br>\$1,649<br>100.19   | 9,037<br>99%<br>\$3,639,836<br>99%<br>\$403<br>100.23   |   |              |
|     | Total Clients                       |                                 | 29,659  | 43   | 1,525   | 4,479  | 2,553   | 4,021   | 9,140   | 29,452       |
|     | Total Dollars                       |                                 | \$43,815,705  | \$423,058  | \$1,804,718   | \$2,671,554  | \$4,202,649   | \$8,500,780   | \$3,672,984   | \$22,539,963 |
|     | Average per client                  |                                 | \$1,477   | \$9,839  | \$1,183   | \$596  | \$1,646   | \$2,114   | \$402   | \$765        |

DVR Clients Receiving DVR Services

Key:

|           |  |
|-----------|--|
| 31        | Number of clients.   |
| 1%        | These clients as a percent of all those receiving this DVR service.                            |
| \$408,024 | Dollars for this DVR service for these clients.  |
| 1%        | Dollars for these clients as a percent of DVR service total dollars.                           |
| \$13,162  | Average dollars for these clients.   |
| 1.30      | Compares average dollars for these clients to the average for all clients for this DVR service |

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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